

Input sheet for City3.XLS budget form

Enter City Name (City of) City of Vining
Enter Home County Name followed by "County" Clay County
Enter Other Counties' Name:
1st Washington County
2nd _____
3rd _____

Enter year being budgeted (YYYY) 2014

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from
the 2013 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:	Statute	<u>2013</u>	<u>2012</u>
		Expenditures	Ad Valorem Tax
General	12-101a	42,150	8,053
Debt Service	10-113		
Library	12-1220		

Fund name for all funds with a tax levy:

Total Tax Levy Funds for 2013 Budgeted Year	8,053
---	-------

Other (non-tax levy) fund names:

Special Highway	4,550
Parks & Recreation	2,650

Single No Tax Levy Page:

Total Expenditures for 2013 Budgeted Year	49,350

Non-budgeted funds:

1	Capital Outlay
2	
3	
4	
5	

The input for the following comes directly from
the 2013 Budget, Budget Summary Page

2011 Tax Rate
(2012 Column)

General	48.815
Debt Service	
Library	
0	
0	
0	
0	
Total	48.815

Total Tax Levied (2012 budget column)	8,053
Assessed Valuation (2012 budget column)	183,530

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2014 Budget Information:

	Assessed Valuation for 2013	New Improvements for 2013	Personal Property excluding oil, gas, and mobile homes- 2013	Property that has changed in use for 2013	Personal Property excluding oil, gas, and mobile homes- 2012
Clay County	90,741		1,774		2,270
Washington County	101,515		14,011		18,672
0					
0					
Totals	192,256	0	15,785	0	20,942

Territory Added for 2013

	Real Estate	State Assessed	New Improvements
Clay County			
Washington County			
0			
0			
Totals	0	0	0

Gross earnings (intangible) tax estimate for 2014	
Neighborhood Revitalization	12,144

Actual Tax Rates for the 2013 Budget:

Fund	Rate
General	40.797
Debt Service	
Library	
0	
0	
0	
0	
Total	40.797

Final Assessed Valuation from the November 1, 2012 Abstract:

Clay County	90,586
Washington County	104,935
0	
0	
Total Assessed Valuation	195,521

From the County Treasurer's Budget Information - 2014 Budget Year Estimates:

2014 Vehicle Tax Estimates	Motor Vehicle	Recreational Vehicle	16/20 M Vehicle
Clay County	1,449		
Washington County	303		24
0			
0			
Total Vehicle Tax Estimates	1,752	0	24

LAVTR	
City and County Revenue Sharing	

Computation of Delinquency

Actual Delinquency for 13 Tax - (rate .01213 = 1.213%, key in 1.2)	0.0%
Delinquency % used in this budget will be shown on all fund pages with a tax levy*	1.7%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund)

2014 State Distribution for Kansas Gas Tax	1,190
2014 County Transfers for Gas***	
Adjusted 2013 State Distribution for Kansas Gas Tax	1,130
Adjusted 2013 County Transfers for Gas***	

*****Note:** Only used when a portion of the County monies are distributed to the Cities under the provision of K.S.A. 79-3425c.

From the 2012 Budget Certificate Page

Funds	2012 Expenditure Amt Budget Authority	Note: If the 2012 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.
General	28,798	
Debt Service		
Library		
0		
0		
0		
0		
Special Highway	4,510	
Parks & Recreation	6,456	
0		
0		
0		
0		
0		

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Name: Jacqueline Koch

Official Title: City Clerk

Date: August 19, 2013

Must be at least 10 days between dat
Latest date for notice to be published

Time: 7:00 p.m.

Location: Vining City Hall

Available at: 109 Scribner St Vining, KS

Examples

Official Title: City Clerk, City Treasurer, Mayor

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: City Hall

Available at: City Hall

2014

CERTIFICATE

To the Clerk of Clay County, State of Kansas

We, the undersigned, officers of

City of Vining

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and

(3) the Amount(s) of Amount of 2013 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

Table of Contents:

Computation to Determine Limit 2014	2
Allocation of MVT, RVT, 16/20M Veh & Slider	3
Schedule of Transfers	4
Statement of Indebtedness	5
Statement of Lease-Purchases	6

Fund	K.S.A.
General	12-101a
Debt Service	10-113
Library	12-1220

Special Highway	8
Parks & Recreation	8
	9
	9
	9
	9
	10

Non-Budgeted Funds	9
--------------------	---

Totals	xxxxxx
---------------	--------

Is an Ordinance required to be passed, published, and attached to the budget	No
--	----

Budget Summary	10
----------------	----

Neighborhood Revitalization	11
-----------------------------	----

Assessed Valuation:	County Clerk's Use Only
---------------------	-------------------------

Clay County	
-------------	--

Washington County	
-------------------	--

0	
---	--

0	
---	--

Total Assessed Valuation	0
--------------------------	---

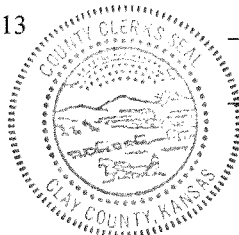
Assisted by:	Nov 1, 2013 Total Assessed Valuation
--------------	---

Address: _____

Email: _____

Date Attested: 8-27 2013

Kayla Wang
County Clerk



Angela Selinger

Governing Body

City of Vining

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	8,053
2. Debt Service Levy in 2013 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>8,053</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013 :	+ _____	0
5. Increase in Personal Property for 2013 :		
5a. Personal Property 2013	+ _____	15,785
5b. Personal Property 2012	- _____	20,942
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2013 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2013 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	0
9. Total Estimated Valuation July 1, 2013	_____	192,256
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	192,256
11. Factor for Increase (8 divided by 10)	_____	0.00000
12. Amount of Increase (11 times 3)	+ \$ _____	0
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	8,053
14. Debt Service Levy in this 2014 Budget	_____	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	<u>8,053</u>

If the 2014 budget includes tax levies exceeding the total on line 15, you must
adopt an ordinance to exceed this limit, publish the ordinance, and
attach a copy of the published ordinance to this budget.

City of Vining

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	8,053	1,752	0	24
Debt Service				
Library				
TOTAL	8,053	1,752	0	24

County Treas Motor Vehicle Estimate	<u>1,752</u>		
County Treasurers Recreational Vehicle Estimate		<u>0</u>	
County Treasurers 16/20M Vehicle Estimate			<u>24</u>
Motor Vehicle Factor	<u>0.21757</u>		
Recreational Vehicle Factor		<u>0.00000</u>	
16/20 Vehicle Factor			<u>0.00298</u>

City of Vining

2014

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Capital Outlay	6,000	10,000	10,000	12-1,118
Totals		6,000	10,000	10,000	
Adjustments*					
Adjusted Totals		6,000	10,000	10,000	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt. Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Vining

2014

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2013	Payments Due 2013	Payments Due 2014
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Vining

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	43,740	47,931	23,715
Receipts:			
Ad Valorem Tax	9,213	8,053	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	2,140	1,800	1,752
Recreational Vehicle Tax			0
16/20M Vehicle Tax			24
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	6,049	3,000	5,000
Compensating Use Tax	305	358	350
Local Sales Tax	2,214	1,740	1,500
Franchise Tax	2,876	2,000	2,500
Licenses	50	50	
Building Permits			
Insurance Dividends	67	75	75
In Lieu of Tax (IRB)			
Interest on Idle Funds	78	80	80
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	22,992	17,156	11,281
Resources Available:	66,732	65,087	34,996
Expenditures:			
Salaries & Wages	2,117	2,200	4,000
Employee Benefits			
Utilities	2,787	2,800	3,700
Postage & Publication	192	200	250
mowing	535	575	900
Insurance	982	1,022	1,022
Miscellaneous	736	650	1,000
Donations	727	200	300
Fire Protection	700	700	1,500
License Fees	25	25	25
Park Improvement	0		10,000
Transfer to Capital Outlay	10,000	10,000	10,000
Road Expense	0	23,000	10,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	18,801	41,372	42,697
Unencumbered Cash Balance Dec 31	47,931	23,715	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	28,798	42,150	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	42,697
		Tax Required	7,701
Delinquent Comp Rate:	1.7%		130
Amount of 2013 Ad Valorem Tax			7,831

City of Vining

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	4,992	6,837	3,467
Receipts:			
State of Kansas Gas Tax	3,123	1,130	1,190
County Transfers Gas		0	0
	0	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,123	1,130	1,190
Resources Available:	8,115	7,967	4,657
Expenditures:			
Street Repair and Maint	1,278	4,500	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,278	4,500	1,000
Unencumbered Cash Balance Dec 31	6,837	3,467	3,657
2012/2013 Budget Authority Amount:	4,510	4,550	

Adopted Budget Parks & Recreation	Prior Year 2012	Current Year 2013	Proposed Budget 2014
Unencumbered Cash Balance Jan 1	6,639	7,334	7,734
Receipts:			
Local Alcohol Tax	2,269	2,000	2,000
Charges to Customers			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,269	2,000	2,000
Resources Available:	8,908	9,334	9,734
Expenditures:			
Salaries & Wages	562	600	650
Employee Benefits			
Park Improvements	1,012	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,574	1,600	1,650
Unencumbered Cash Balance Dec 31	7,334	7,734	8,084
2012/2013 Budget Authority Amount:	6,456	2,650	

City of Vining

NON-BUDGETED FUNDS
(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Outlay		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	10,605	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		10,605
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer From General	6,000									
Total Receipts	6,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	6,000
Resources Available:	16,605	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	16,605
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	16,605	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	16,605
										16,605

** Note: These two block figures should agree.

2014

NOTICE OF BUDGET HEARING

The governing body of
City of Vining
will meet on the August 19, 2013 at 7:00 p.m. at Vining City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 109 Scribner St and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	18,801	48.815	41,372	40.797	42,697	7,831	40.734
Debt Service							
Library							
Special Highway	1,278		4,500		1,000		
Parks & Recreation	1,574		1,600		1,650		
Non-Budgeted Funds							
Totals	21,653	48.815	47,472	40.797	45,347	7,831	40.734
Less: Transfers	6,000		10,000		10,000		
Net Expenditure	15,653		37,472		35,347		
Total Tax Levied	8,053		8,053				
Assessed Valuation	183,530		195,521		192,256		
Outstanding Indebtedness, January 1,	2011		2012		2013		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

Jacqueline Koch
City Official Title: City Clerk

City of Vining

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
Library			
TOTAL	0	0.000	0

2013 July 1 Valuation: 192,256

Valuation Factor: 192.256

Neighborhood Revitalization Subj to Rebate: 12,144

Neighborhood Revitalization factor: 12.144

**This information comes from the 2014 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

The Washington County News

Affidavit of Publication

STATE OF KANSAS, WASHINGTON COUNTY, ss:

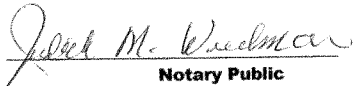
Daniel J. Thalmann, being first duly sworn, deposes and says: That He is Editor of THE WASHINGTON COUNTY NEWS, a weekly newspaper Printed in the State of Kansas and published in and of general circulation in Washington County, Kansas, with a general paid circulation on a yearly basis in Washington County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and State for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Washington in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one week, the publication thereof being made as aforesaid on the eighth of August 2013.



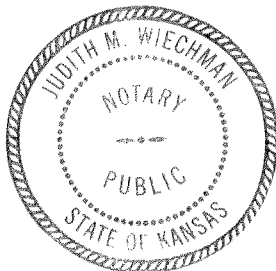
Subscribed and sworn to me before me this eighth of August, 2013


Notary Public

My commission expires October 24, 2015

Re: City of Vining - Notice of Budget Hearing

Publication Fee: \$52.00



PUBLIC NOTICE

(Published in the Washington County News, Thursday, August 8, 2013)

NOTICE OF BUDGET HEARING

The governing body of City of Vining will meet on August 18, 2013 at 7:00 P.M. at Vining City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of a valorem tax. Detailed budget information is available at 109 Scribner St. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		Amount of 2013 Ad Valorem Tax	Estimated Tax Rate
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures			
General	18,801	48.815	41,372	40.797	42,687		7,831	40.7
Debt Service								
Library								
Special Highway	1,278		4,500		1,000			
Parks & Recreation	1,574		1,600		1,650			
Non-Budgeted Funds								
Totals	21,653	48.815	47,472	40.797	45,347		7,831	40.7
Less: Transfers	6,000		10,000		10,000			
Net Expenditure	15,653		37,472		35,347			
Total Tax Levied	8,053		8,053		XXXXXX			
Assessed Valuation	183,530		195,521		192,256			
Outstanding Indebtedness, Jan. 1								
G.O. Bonds	0		0		0			
Revenue Bonds	0		0		0			
Other	0		0		0			
Lease Purchase Principal	0		0		0			
Total	0		0		0			

*Tax rates are expressed in mills.

Jacqueline Koch, City Clerk